## **Middletown Public Schools**

## July 2002 - June 2003 (Previous Year) **#10 Middle Schools** Other Commitments Operations **Expenditures by Five Functions** Leadership 0.0% 14.8% 4.1% %-To-Total Middle July 2003 - June 2004 Instructional Support 11.9% Instruction 69.2% Other **Commitments** Leadership **Operations** 0.0% 4.4% 16.0%

Middle School Enrollment (ADM):			%-To-Total
828	Amount	\$ Per Pupil	Middle
Instruction	\$5,967,837	\$7,208	67.8%
Instructional Support	\$1,045,457	\$1,263	11.9%
Operations	\$1,404,347	\$1,696	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$384,402	\$464	4.4%
Total Middle School Expenditures	\$8,802,043	\$10,630	100.0%
Total District & %-Middle School-To-District	\$32,124,860	\$11,837	27.4%

Instructional Support 11.9%

Instruction 67.8%